

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF MARCH 31, 2011  
(In Thousand Pesos)

Annex "A"

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
<b>DAR</b>	<b>2,181,202</b>	<b>2,159,009</b>	<b>4,775,316</b>	<b>9,115,527</b>	<b>1,192,210</b>	<b>580,787</b>	<b>259,665</b>	<b>2,032,662</b>	<b>988,992</b>	<b>1,578,222</b>	<b>4,515,651</b>	<b>7,082,865</b>
Office of the Secretary	2,181,202	2,159,009	4,775,316	9,115,527	1,192,210	580,787	259,665	2,032,662	988,992	1,578,222	4,515,651	7,082,865
Agency Specific Budget 1/	2,081,021	774,326	1,357,010	4,212,357	1,076,948	469,349	95,360	1,641,657	1,004,073	304,977	1,261,650	2,570,700
Continuing Appropriation	70,140	1,384,683	3,418,009	4,872,832	-	111,438	164,305	275,743	70,140	1,273,245	3,253,704	4,597,089
Unobligated Allotment as of 12/31/10	29,979	727,711	1,644,220	2,401,910	-	-	-	-	29,979	727,711	1,644,220	2,401,910
Allotment Releases in FY 2011	40,161	656,972	1,773,789	2,470,922	-	111,438	164,305	275,743	40,161	545,534	1,609,484	2,195,179
Special Purpose Funds	30,041		297	30,338	115,262	-		115,262	(85,221)	-	297	(84,924)
Subtotal	2,181,202	2,159,009	4,775,316	9,115,527	1,192,210	580,787	259,665	2,032,662	988,992	1,578,222	4,515,651	7,082,865

1/ Agency Specific Budget shall be inclusive of Automatic Appropriations

Annex "B"

**SAOB-Key Programs/Projects**  
**AS OF MARCH 31, 2011**  
(In Thousand Pesos)

Key Programs/Projects	BMB SUBMISSION											
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
<b>DAR</b>												
1. Land Tenure Improvement	2,124,254	450,739	6	2,574,999	1,011,701	307,274	-	1,318,975	1,112,553	143,465	6	1,256,024
2. Agrarian Justice Delivery	3,279	21,612	-	24,891	77,461	30,815	-	108,276	(74,182)	(9,203)	-	(83,385)
3. Program Beneficiaries Development	2,615	313,503	138,975	455,093	103,012	128,742	10,221	241,975	(100,397)	184,761	128,754	213,118
	2,130,148	785,854	138,981	3,054,983	1,192,174	466,831	10,221	1,669,226	937,974	319,023	128,760	1,385,757

